| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| Jun.2019 | $\mathbf{1 9 6 , 6 1 7}$ |
| Jun.2018 | $\mathbf{2 5 0 , 1 7 9}$ |
| Increase(Decrease) | $-\mathbf{- 5 3 , 5 6 2}$ |
| \% of fluctuation | $\mathbf{- 2 1 . 4 1}$ |
| Accumulated in 2019 | $\mathbf{1 , 3 3 4 , 6 7 8}$ |
| Accumulated in 2018 | $\mathbf{1 , 7 7 9 , 7 3 6}$ |
| Increase(Decrease) | $\mathbf{- 4 4 5 , 0 5 8}$ |
| \% of fluctuation | $\mathbf{- 2 5 . 0 1}$ |

